

Resolved that the sum of NINETY SEVEN THOUSAND, AND FORTY FOUR DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2005 - 2006 as shown in the Supplementary Estimates No. 12 2005 - 2006 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2005 - 2006 No 12

| HEAD | Code Number | Provision in Approved Estimates 2005 - 2006 | Provision in Supplementary Estimates No. 1 - 11 | Supplementary Provision Required |
|--|-------------|---|---|----------------------------------|
| | | Other Expenditure | Other Expenditure | Other Expenditure |
| | | \$ | \$ | \$ |
| HEAD 20 : MINISTRY OF COMMERCE, CONSUMER AFFAIRS AND BUSINESS | | | | |
| Program 040 : Direction & Policy Formulation Services | | | | |
| Subprogramme 070 : General Management & Coordination Services | 20040070 | | | |
| <i>Object No 1 EX02 - Other Personal Emoluments</i> | | 145,965 | | 34,447 |
| <i>Object No 1 EX03 - National Insurance Contributions</i> | | 90,782 | | 4,643 |
| Subprogramme 480 : Office of Supervisor of Insolvency | 20040480 | | | |
| <i>Object No 1 EX02 - Other Personal Emoluments</i> | | 142,786 | | 1,402 |
| <i>Object No 1 EX03 - National Insurance Contributions</i> | | 7,732 | | 218 |
| Program 462 : Cooperatives Development | | | | |
| Subprogramme 465 : Cooperatives Department | 20462465 | | | |
| <i>Object No 1 EX02 - Other Personal Emoluments</i> | | 30,898 | | 25,145 |
| <i>Object No 1 EX03 - National Insurance Contributions</i> | | 45,074 | | 2,641 |
| Program 463 : Utilities Regulation | | | | |
| Subprogramme 469 : Office of Public Counsel | 20463469 | | | |
| <i>Object No 1 EX02 - Other Personal Emoluments</i> | | 30,124 | | 25,896 |
| <i>Object No 1 EX03 - National Insurance Contributions</i> | | 13,813 | | 2,652 |

ADDENDUM

Head 20: Ministry of Commerce, Consumer Affairs and Business Development

Programme 040: Direction and Policy Formulation Services Subprogramme 070: General Management and Coordination Services

| | |
|---|------------------|
| Object Code 1EX02: Other Personal Emoluments | \$ 34,447 |
| Object Code 1EX03: National Insurance Contributions | <u>4,643</u> |
| Subtotal | <u>\$ 39,090</u> |

Programme 040: Direction and Policy Formulation Services Subprogramme 480: Office of Supervisor of Insolvency

| | |
|---|-----------------|
| Object Code 1EX02: Other Personal Emoluments | \$ 1,402 |
| Object Code 1EX03: National Insurance Contributions | <u>218</u> |
| Subtotal | <u>\$ 1,620</u> |

Programme 462: Cooperatives Development Subprogramme 465: Cooperatives Department

| | |
|---|------------------|
| Object Code 1EX02: Other Personal Emoluments | \$ 25,145 |
| Object Code 1EX03: National Insurance Contributions | <u>2,641</u> |
| Subtotal | <u>\$ 27,786</u> |

Programme 463: Utilities Regulation Subprogramme 469: Office of Public Counsel

| | |
|---|------------------|
| Object Code 1EX02: Other Personal Emoluments | \$ 25,896 |
| Object Code 1EX03: National Insurance Contributions | <u>2,652</u> |
| Subtotal | <u>\$ 28,548</u> |
| Total | <u>\$ 97,044</u> |

The amount of \$97,044 is required by the Ministry of Commerce, Consumer Affairs and Business Development to meet increased expenditure for the current Financial Year 2005-2006.

The additional funds will enable the ministry to meet expenditure on salaries payable to substitutes and temporary staff.